issec of bearing and isseem tree distincts in timites hadson.	Proposed Budget 2020	Amount of Fat. 2019 Ad Tax Valorem Tax	4774			85,600 26,124						
NOTICE OF REDGET HEARING Recent Formula body of Recent Formula Recent Formul	Propos	Sudget Authority for Proceeditions			T DESCRIPTION OF	\$3% \$KI						
ARING The Prairie, K. Self fends and Prairie, K.S. c. M. Abrum Tax e.	matte 2019	Actual Tax	7.457			26.124				NO.	10.00	
NOTICE OF BUDGET HEARING The governing body of Reseas. The matter Batter Country 24607 S. Riverton Road. Pietre Praint chating to the proposed use of 58 fends 507 S. Riverton Road. Pietre Praint, K BUDGET SUNMARN The and Amount of 2019 Ad Valencin Ex State its subject to change depending	Current Year Estimate 2019	Everadiums	5.048			990396		100		No. of Section	The second second	
NOFFCE Th Th Th The Theory S. Second S. Rive Editures and Americal	2018 July 2018	Actual Tax Kate*	1.457			DA 119						
19, 2019 at 700 p., chiections of taxpay ration is available a Budget 2020 Exper 20 budget. Estimat	- Prior Year Actual 2018	Expenditures	4, KSt)		1	82,375						
NOTICE OF REDGET HEARING The governing body of Rescenting the control of the purpose of bearing and Rescenting body of Rescenting the control of the purpose of bearing and answering objections of laxpayers relating to the proposed use of \$6 feach and the menual of advancement. Detailed badget information is available at 24507.5 Riverton Road Freity Preity, KS 67509 and will be available at this bearing. REDGET SEMMARY Freposed Budget 2020 Expenditures and Amount of 2019 Ad Valencin Tax establish the meniatum timite of the 2020 budget. Estimated Tax Kane is subject to change depending on the Enal assessed valentson.		Fand	General	Dath Service	Library	Road		350				

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of, 20; the second publication being in the issue of, 20; and the last publication in the issue of, 20
In A Stud
Aaron R. Stucky, Editor
Subscribed and sworn to before me this 2 day of August,
20
Notary Public, Reno County, Kansas
My commission expires

FILED

Printer's Fee \$_

AUG 8 5 2000

DOWN HOLLER

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 0 - 14 - 2019

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Roscoe Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 B

anomicy of 2017 Act valore	777 J. P. S.			.501.		
		2020	Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's		
Computation to Determine Limit for 2020	2	Tot Expenditures		Use Only		
Alloc of MVT, RVT, and 16/20M Vehicl	es 7 3					
Schedule of Transfers	4					
Statement of Indebt. & Lease/Purchase	5	L				
Fund K.S.A.						
General 79-1962	6	5,206	4,774	1,457		
Debt Service 10-113		5,200	4,774	11701		
Library 12-1220						
Road 68-5186		100,715	95 600	27. 110		27 571
00-5100		100,713	85,609	26.119		27.576
Special Machinery	7					
Totals	XXXXXX	105,921	90,383			
Budget Summary	8					
Neighborhood Revitalization Rebate		Resolution required? Vote	publication required?	No		
Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Kandy Graber, CPA, CGMA Address: Swindoll, Janzen, Hawk & Loyd, LLC 200 N. Main, P.O. Box 2889 Hutchinson, KS 67504-2889 Email: scotloyd@sjhl.com, kgraber@sjhl.com Attest: 2019 County Clerk	9 Valuation	Slos Al	Chieff Chieft Chieft	Thysto Clark (1205ue)	ise	
Special Road Election held First levy in No assurance is provided.	forMills	for years.				FILED

Amount of Levy

Roscoe Township

1. Total tax levy amount in 2019

2020

85.878

Computation to Determine Limit for 2020

	Debt service levy in 2019 Tax levy excluding debt service	\$ \$	0 85,878
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 22,792 5b. Personal property 2018 - 27,633 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2019: + Use Only if > 0 (Use Only if > 0) + 66,189		
7.	Total valuation adjustment (sum of 4, 5c, 6)137,647		
8.	Total estimated valuation July 1,2019 3,277,045		
9.	Total valuation less valuation adjustment (8 minus 7)3,139,398		
10.	Factor for increase (7 divided by 9)0.04385		
11.	Amount of increase (10 times 3) +	\$.	3,765
) 12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	89,643
13.	Debt service levy in this 2020 budget	,	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		89,643
15.	Consumer Price Index for all urban consumers for calendar year 2018	2	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	2,147
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		91,790

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		AI	Allocation for Year 2020	50	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,537	209	3	61	9	-
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,341	3,753	62	346	110	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85.878	3,962	65	365	116	19
		ı	3			
County Treas 16/20M Vehicle Estimate	hicle Estimate			365		
County Treas Commercial Vehicle	ıl Vehicle Tax Estimate				116	
County Treas Watercraft Tax Estimate	Tax Estimate				AL.	19
	MVT Factor	0.04614				
		RVT Factor_	0.00076			
			16/20M Factor	0.00425		
				Comm Veh Factor	0.00135	
					Watercraft Factor	0.00022

No assurance is provided.

Roscoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Authorized by
		2425		2020	Statute
General	Special Machinery	t	ī		
General	Special Machinery		•) i	
Road	Special Machinery	7,831	17,000	18,659	18,659 68-141g
	Total	7,831	17,000	18,659	
	Adjustments*				
	Adjusted Totals	7,831	17,000	18,659	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Roscoe Township Reno County

STATEMENT OF INDEBTEDNESS

	_	_	T	Т	_	T-	Т		
Amount Due	Princinal				0			0	C
Amo 20	Interest				0			0	-
Amount Due 2019	Principal				0			0	0
Amou 20	Interest				0			0	0
Date Due	Principal								
Date	Interest								
Amount Outstanding	Jan 1,2019				0			0	0
Amount	Issued								
Interest Rate	%								
Date of	Issue								
Type of	Debt	G.O. Bonds	None		Total G.O. Bonds	Other	None	Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_	_					
Pavments	Due	2020	21,056							21,056
Pavments	Due	2019	21,056							21,056
Principal	Balance On	Jan 1,2019	208,987							208,987
Total	Financed	(Beginning Principal) Jan 1,2019	236,400							Total
Interest	Rate	%	3.20							
Term of	Contract	(Months)	84							
	Contract	Date	7/1/16							
	Items	Purchased	Cat 140M Grader							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Duamanad D. d. a
General	Actual for 2018		Proposed Budget
Unencumbered Cash Balance January 1	237	Estimate for 2019	Year for 2020
Receipts:	237	56	14
Ad Valorem Tax	4,505	1 527	XXXXXXXXXXXXXXXX
Delinquent Tax	32	4,337	AXXXXXXXXXXXXXXX
Motor Vehicle Tax	141	224	200
Recreational Vehicle Tax	2	4	209
16/20 M Vehicle Tax	14		3
Commercial Vehicle Tax	5	16	19
Watercraft Tax	0	0	6
LAVTR	0	1	1
Gross Earnings (Intangibles) Tax	0	222	0
Cross Samming (Intelligence) Tax	0	422	180
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,699	F 004	440
Resources Available:		5,004	418
Expenditures:	4,936	5,060	432
Officers Pay	1,515	2.410	2.410
Travel & Mileage		3,410	3,410
Postage & Supplies	564	300	300
Legal Publications	229	300	300
Professional Services	105	100	100
	1,967	417	577
Insurance	500	519	519
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4 000	= 0.46	
Unencumbered Cash Balance Dec 31	4,880	5,046	
2018/2019/2020 Budget Authority Amount:	56		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2017/2020 Budget Authority Amount: L	4,881	5,046 -Appropriated Balance	5,206
	Total Farmari 414	-Appropriated Balance	
	rotal Expendit	ure/Non-Appr Balance	
~		Tax Required	4,774
D	elinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	4,774

No assurance is provided.		
No assurance is provided.		

Roscoe Township

2020

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1,649	7,130	2,317
Receipts:			
Ad Valorem Tax	76,582	81,341	xxxxxxxxxxxxx
Delinquent Tax	607	0	(
Motor Vehicle Tax	4,479	4,022	3,753
Recreational Vehicle Tax	73	71	
16/20M Vehicle Tax	280	291	346
Commercial Vehicle Tax	104	0	
Watercraft Tax	0	18	
Special Highway/Gasoline Tax	5,731	8,500	8,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	87,856	94,243	
Resources Available:	89,505	101,373	15,100
Expenditures:			
Wages	24,182	25,000	
Payroll Taxes	2,078	2,500	
Fuel, Oil, Etc.	9,136	10,000	
Road Materials & Supplies	1,876	5,000	
Insurance	3,632	3,500	3,500
Professional Services	1,931	2,500	
Contract Services	330	7,500	
Repairs	6,711	10,000	
Equipment/Lease Purchase Payments	24,668	21,056	21,056
Cash Forward (2020 column)			
Transfer to Special Machinery	7,831	12,000	13,659
Does transfer exceed 25% of Resources Avail.			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,375	99,056	100,715
Unencumbered Cash Balance Dec 31	7,130		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	82,376	103,390	
-	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	100,715
	•	Tax Required	85,609
D	elinquent Comp Rate:	0.0%	
<u> </u>		2019 Ad Valorem Tax	85,609

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	65,715
Transfers from:	
Road Fund	7,831
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	73,546
Total Expenditures	
Unencumbered Cash Balance, Dec 31	73,546

NOTICE OF BUDGET HEARING

The governing body of

Roscoe Township
Reno County

will meet on August 19, 2019 at 7:00 p.m. at 24607 S. Riverton Road, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 24607 S. Riverton Road, Pretty Prairie, KS 67570 and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
a v		Actual Tax		Actual Tax	Budget Authority	Amount of 2019 Ad	Est. Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	4,880	1.457	5,046	1.457	5,206	4,774	1.457	
Debt Service								
Library								
Road	82,375	26.119	99,056	26.124	100,715	85,609	26.124	
S					1			
Special Machinery Totals	87,255	27.576	104 102	27.581	105,921	00.282	27.501	
Less: Transfers		21.370	104,102	27,381		90,383	27.581	
Net Expenditure	7,831 79,424		12,000 92,102	0	13,659 92,262			
Total Tax Levied		- 10 miles		4 1		304		
Assessed Valuation:	81,259		85,878	·-	XXXXXXXXXXXXX	31.5		
Township	2,946,738	- 1	2 112 ((0)	A	2 227 046	ı		
Outstanding Indebtedness,	2,940,738		3,113,660	Y	3,277,045	125		
Jan 1	2017	150	2010		2010			
G.O. Bonds	2017		2018	Y Y	2019			
Other	0	100	0		0			
	242,199		225,096					
Lease Purchase Principal Total		-		1	208,987			
	242,199	4	225,096	(208,987			
*Tax rates are expressed in r	IIIIIS.	100			1000	e :		

Michael Krehbiel

No assurance is provided.

Page No.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 25, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.